

# Health and Community Services: Non-Eligibility Tariff Uplift 2023

### Introduction

The Health and Community Services (HCS) Non-Eligibility Tariff ("the Tariff") relates to charges for the use of HCS services by non-eligible patients. This decision seeks approval from the Minister for Health and Social Services ("the Minister") to approve the recommendation uplifting the tariff by an average of 6.6% from 1<sup>st</sup> January 2024.

The specialities that are not included in the HRG schedule 2022/2023 tariff will be set at a 6% increase.

#### Issue

The Tariff applies to patients who are, for example, tourists and non-eligible residents that use HCS services and would be charged to the patient or their insurer. Where a reciprocal health agreement is in place the patient is not charged.

The Tariff was last updated in 2021 and it is now recommended that it is increased to account for medical inflation and similar increases in cost in neighbouring jurisdictions.

The States Assembly in adopting the Anti-Inflation Strategy (<u>P.125/2000</u>) agreed that increases in States charges should be limited to a maximum of 2.5% a year, with any exceptions, in extremely compelling cases only, to be subject to prior approval by the Finance and Economics Committee (now the Minister for Treasury and Resources).

#### Recommendation

The Minister is recommended to accept an average 6.6% increase in the Tariff as shown in the accompanying schedule to take effect from 1<sup>st</sup> January 2024 and a 6% increase for those not included in the HRG schedule. The increases will be subject to approval by the Minister for Treasury and Resources or his delegate.

#### **Resource Implications**

It is estimated that this increase will generate £8,000 per annum for HCS.

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## Minnistre pouor la Santé et les Sèrvices Sociaux



### Schedule of Tariffs

|   |   |   |   |  |  | 6.6%                         |                         |  |    |     |     |     |      |
|---|---|---|---|--|--|------------------------------|-------------------------|--|----|-----|-----|-----|------|
| Treatment function description                    | v | WF01A<br>Follow Up<br>Attendance -<br>Single<br>Professiona | WF01B<br>First<br>Attendance -<br>Single<br>Professiona | WF02A<br>Follow Up<br>Attendance -<br>Multi<br>Professiona ▼ | WF02B<br>First<br>Attendance -<br>Multi<br>Professiona | % increase on<br>2021 Tariff |                         |  |    |     |     |     |      |
|   |   |   |   |  |  |                              | General Surgery Service |  | 97 | 226 | 147 | 311 | 4.1% |
|   |   |   |   |  |  |                              | Urology Service         |  | 88 | 181 | 118 | 232 | 4.0% |
| Breast Surgery Service                            |   | 98  | 233   | 121  | 233  | 3.6%                         |                         |  |    |     |     |     |      |
| Colorectal Surgery Service                        |   | 85  | 196   | 128  | 283  | 4.8%                         |                         |  |    |     |     |     |      |
| Hepatobiliary and Pancreatic Surgery Service      |   | 143   | 336   | 175  | 455  | 4.0%                         |                         |  |    |     |     |     |      |
| Upper Gastrointestinal Surgery Service            |   | 99  | 233   | 116  | 282  | 3.6%                         |                         |  |    |     |     |     |      |
| Vascular Surgery Service                          |   | 107   | 243   | 163  | 395  | 4.7%                         |                         |  |    |     |     |     |      |
| Spinal Surgery Service                            |   | 110   | 277   | 206  | 528  | 9.5%                         |                         |  |    |     |     |     |      |
| Trauma and Orthopaedic Service                    |   | 83  | 211   | 92   | 221  | 4.5%                         |                         |  |    |     |     |     |      |
| Ear Nose and Throat Service                       |   | 71  | 167   | 96   | 194  | 9.2%                         |                         |  |    |     |     |     |      |
| Ophthalmology Service                             |   | 80  | 178   | 94   | 195  | 7.2%                         |                         |  |    |     |     |     |      |
| Oral Surgery Service                              |   | 87  | 178   | 136  | 243  | 5.3%                         |                         |  |    |     |     |     |      |
| Orthodontic Service                               |   | 94  | 240   | 99   | 240  | 4.3%                         |                         |  |    |     |     |     |      |
| Maxillofacial Surgery Service                     |   | 88  | 189   | 107  | 271  | 2.7%                         |                         |  |    |     |     |     |      |
| Plastic Surgery Service                           |   | 75  | 190   | 113  | 227  | 9.2%                         |                         |  |    |     |     |     |      |
| Anaesthetic Service                               |   | 88  | 216   | 147  | 216  | 14.3%                        |                         |  |    |     |     |     |      |
| Pain Management Service                           |   | 109   | 270   | 139  | 338  | 9.3%                         |                         |  |    |     |     |     |      |
| Paediatric Urology Service                        |   | 108   | 181   | 184  | 282  | 4.0%                         |                         |  |    |     |     |     |      |
| Paediatric Trauma and Orthopaedic Service         |   | 118   | 211   | 142  | 235  | 4.5%                         |                         |  |    |     |     |     |      |
| Paediatric Ear Nose and Throat Service            |   | 86  | 158   | 99   | 189  | 3.3%                         |                         |  |    |     |     |     |      |
| Paediatric Ophthalmology Service                  |   | 103   | 174   | 103  | 186  | 4.8%                         |                         |  |    |     |     |     |      |
| Paediatric Oral and Maxillofacial Surgery Service |   | 169   | 239   | 337  | 477  | 4.8%                         |                         |  |    |     |     |     |      |
| Paediatric Plastic Surgery Service                |   | 120   | 181   | 185  | 287  | 4.0%                         |                         |  |    |     |     |     |      |
| Paediatric Epilepsy Service                       |   | 259   | 332   | 259  | 547  | 4.1%                         |                         |  |    |     |     |     |      |
| Paediatric Gastroenterology Service               |   | 202   | 348   | 256  | 413  | 5.5%                         |                         |  |    |     |     |     |      |
| Paediatric Endocrinology Service                  |   | 215   | 414   | 215  | 414  | 4.3%                         |                         |  |    |     |     |     |      |
| Paediatric Clinical Haematology Service           |   | 235   | 499   | 255  | 506  | 9.2%                         |                         |  |    |     |     |     |      |
| Paediatric Dermatology Service                    |   | 130   | 195   | 195  | 268  | 4.8%                         |                         |  |    |     |     |     |      |
| Paediatric Respiratory Medicine Service           |   | 185   | 347   | 230  | 387  | 6.4%                         |                         |  |    |     |     |     |      |
| Paediatric Diabetes Service                       |   | 282   | 651   | 282  | 651  | 9.2%                         |                         |  |    |     |     |     |      |
| General Internal Medicine Service                 |   | 136   | 246   | 152  | 329  | 8.8%                         |                         |  |    |     |     |     |      |
| Gastroenterology Service                          |   | 107   | 268   | 150  | 280  | 4.7%                         |                         |  |    |     |     |     |      |
| Endocrinology Service                             |   | 124   | 308   | 161  | 345  | 4.4%                         |                         |  |    |     |     |     |      |
| Clinical Haematology Service                      |   | 163   | 359   | 255  | 485  | 4.1%                         |                         |  |    |     |     |     |      |
| Hepatology Service                                |   | 191   | 363   | 253  | 454  | 4.0%                         |                         |  |    |     |     |     |      |
| Diabetes Service                                  |   | 132   | 168   | 154  | 256  | 15.9%                        |                         |  |    |     |     |     |      |
| Cardiology Service                                |   | 118   | 223   | 181  | 297  | 14.4%                        |                         |  |    |     |     |     |      |
| Dematology Service                                |   | 92  | 167   | 115  | 237  | 7.1%                         |                         |  |    |     |     |     |      |
| Respiratory Medicine Service                      |   | 125   | 281   | 170  | 387  | 4.5%                         |                         |  |    |     |     |     |      |
| Respiratory Physiology Service                    |   | 99  | 213   | 99   | 311  | 9.2%                         |                         |  |    |     |     |     |      |
| Infectious Diseases Service                       |   | 192   | 468   | 201  | 501  | 14.7%                        |                         |  |    |     |     |     |      |
| Renal Medicine Service                            |   | 166   | 228   | 213  | 260  | 9.6%                         |                         |  |    |     |     |     |      |
| Medical Oncology Service                          |   | 168   | 373   | 184  | 376  | 9.7%                         |                         |  |    |     |     |     |      |
| Rheumatology Service                              |   | 120   | 353   | 150  | 353  | 4.1%                         |                         |  |    |     |     |     |      |
| Paediatric Service                                |   | 195   | 289   | 202  | 318  | 8.6%                         |                         |  |    |     |     |     |      |
| Elderly Medicine Service                          |   | 181   | 384   | 181  | 385  | 9.4%                         |                         |  |    |     |     |     |      |
| Gynaecology Service                               |   | 97  | 208   | 123  | 280  | 9.5%                         |                         |  |    |     |     |     |      |
| Gynaecological Oncology Service                   |   | 96  | 199   | 125  | 266  | 4.2%                         |                         |  |    |     |     |     |      |
| Clinical Oncology Service                         |   | 164   | 354   | 184  | 376  | 4.1%                         |                         |  |    |     |     |     |      |